

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF CONWAY, ARKANSAS, FOR THE FISCAL YEAR JANUARY 1, 2004 THROUGH DECEMBER 31, 2004, AND PROVIDING THAT THE AMOUNTS STATED IN THE BUDGET DOCUMENT AS ADOPTED EXPENDITURES SHALL BECOME APPROPRIATED FOR THE VARIOUS FUNCTIONS AND ACTIVITIES SPECIFIED IN SAID BUDGET DOCUMENT; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES:

WHEREAS, the Mayor of the City of Conway has submitted to the City Council A BUDGET FOR THE FISCAL YEAR 2004;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CONWAY, ARKANSAS, THAT:

SECTION 1. a budget for the fiscal year 2004 for the City of Conway, Arkansas, as set forth in the document entitled "City of Conway FY 2004 Budget"; providing a total appropriation for the following funds:

General Fund	\$15,277,296
Debt Service Fund	\$ 4,045,879
Sanitation Enterprise Fund	\$ 4,023,707
Street Fund	\$ 2,738,500
Industrial Tax Fund	\$ 2,237,250
Sanitation Replacement Fund	\$ 1,097,000
Street -- Impact Fee Fund	\$ 700,000
Police Pension Fund	\$ 554,000
CDBG Fund	\$ 497,000
Non Uniform Pension Fund	\$ 493,000
Drug Task Force Fund	\$ 474,185
Fire Pension Fund	\$ 390,000
Parks Ad Valorem	\$ 262,000
Police Equipment Fund	\$ 20,661
District Court Pension Fund	\$ 19,000
Animal Control Ad Valorem	\$ 10,000
District Court - Automation	\$ 10,000

SECTION 2. From the effective date of the budget, to wit: January 1, 2004, the several amounts as stated therein as adopted expenditures shall be and are hereby appropriated for the several purposes, functions and activities within the various departments, offices and agencies specified therein.

SECTION 3. The Mayor is directed to cause the proper accounting entries to be made in the books and records of the City so as to reflect the appropriations for the aforesaid fiscal year, and he is further directed to file a certified copy of the adopted budget for the fiscal year with the City Clerk of the City of Conway, Arkansas.

SECTION 4. All ordinances in conflict herewith are repealed to the extent of that conflict.

SECTION 5. That this ordinance is necessary for the protection of the public peace, health and safety, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED this 27th day of January 2004.

APPROVED:



Mayor Tab Townsell

ATTEST:



Michael O. Garrett
City Clerk