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D. C

City of Conway, Arkansas Ordinance No. <u>0</u>-15-151

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF CONWAY, ARKANSAS, FOR THE FISCAL YEAR JANUARY 1, 2016 THROUGH DECEMBER 31, 2016, AND PROVIDING THAT THE AMOUNTS STATED IN THE BUDGET DOCUMENT AS ADOPTED EXPENDITURES SHALL BECOME APPROPRIATED FOR THE VARIOUS FUNCTIONS AND ACTIVITIES SPECIFIED IN SAID BUDGET DOCUMENT; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES:

Whereas, the Mayor of the City of Conway has submitted to the City Council a budget for the fiscal year 2016.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CONWAY, ARKANSAS, THAT:

Section 1. A Budget for the fiscal year 2016 for the City of Conway, Arkansas; providing a total appropriation for the following funds:

	<u>Revenue</u>	Expenditures
General	\$31,199,500	\$30,695,385
Street	5,564,520	5,564,520
Sanitation	9,430,000	9,380,089
Airport	916,750	899,300
Parks and Rec Ad Val	23,300	-0-
Animal Welfare Ad Val	11,750	-0-
Spay & Neuter Program	45,000	40,000
Court Automation	92,500	58,500
Conway Corp Franchise Fee	600,000	540,000
A&P Parks and Recreation	2,807,500	140,000
Pay as You Go Sales Tax (Street & Police)	3,207,000	3,207,000
Street Impact	303,000	-0-
Parks Impact	151,400	-0-
Bonded Debt Service	3,378,051	3,378,051
Non Uniform Pension	2,093,400	1,548,600
Total Budget	\$59,823,671	\$55,451,445

Section 2. From the effective date of the budget, to wit: January 1, 2016, the several amounts as stated therein as adopted expenditures shall be and are hereby appropriated for the several purposes, functions and activities within the various departments, offices and agencies specified therein.

Section 3. The Mayor is directed to cause the proper accounting entries to be made in the books and records of the City so as to reflect the appropriations for the aforesaid fiscal year,

and he is further directed to file a certified copy of the adopted budget for the fiscal year with the City Clerk of the City of Conway, Arkansas.

Section 4. For those funds in which budgeted expenditures exceed revenues, City Council authorizes that Fund Balance (unrestricted reserves) will be utilized to pay for actual expenditures during the year that are in excess of actual revenues.

Section 5. All ordinances in conflict herewith are repealed to the extent of that conflict.

Section 6. This ordinance is necessary for the protection of the public peace, health and safety, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED this 22nd day of December, 2015.

Approved:

Mayor Tab Townsell

Attest:

Michael O. Garrett
City Clerk/Treasurer