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**CERTIFICATE OF RECORD
FAULKNER CO, AR FEE \$25.00**

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CRYSTAL TAYLOR

CIRCUIT CLERK

BY: LIZ BAUMGARTNER, D.C.

ORDINANCE

3 Pages

**City of Conway, Arkansas
Ordinance No. O-19-136**

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF CONWAY, ARKANSAS, FOR THE FISCAL YEAR JANUARY 1, 2020 THROUGH DECEMBER 31, 2020, AND PROVIDING THAT THE AMOUNTS STATED IN THE BUDGET DOCUMENT AS ADOPTED EXPENDITURES SHALL BECOME APPROPRIATED FOR THE VARIOUS FUNCTIONS AND ACTIVITIES SPECIFIED IN SAID BUDGET DOCUMENT; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES:

Whereas, the Mayor of the City of Conway has submitted to the City Council a budget for the fiscal year 2020.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CONWAY, ARKANSAS, THAT:

Section 1. A Budget for the fiscal year 2020 for the City of Conway, Arkansas; providing a total appropriation for the following funds:

	<u>Revenue</u>	<u>Expenditures</u>
General	\$34,796,950	\$34,672,681
Street	6,063,000	6,062,277
Sanitation	9,925,000	9,182,795
Airport	1,100,760	1,087,948
Parks and Rec Ad Val	24,500	-0-
Animal Welfare Ad Val	14,000	-0-
Spay & Neuter Program	40,000	40,000
Court Automation	84,500	25,000
Franchise Fee Econ Dev	590,000	590,000
Parks and Rec A&P	3,620,000	2,260,000
Pay as You Go Sales Tax (Street & Police)	3,840,000	3,840,000
Street Sales & Use Tax 2018	5,700,000	5,700,000
Street Impact	330,000	-0-
Parks Impact	160,000	-0-
Non Uniform Pension	2,731,000	2,265,000
Bonded Debt Service	<u>3,344,397</u>	<u>3,344,397</u>
Total Budget	\$72,364,807	\$69,070,098

Section 2. From the effective date of the budget, to wit: January 1, 2020, the several amounts as stated therein as adopted expenditures shall be and are hereby appropriated for the several purposes, functions and activities within the various departments, offices and agencies specified therein.

Section 3. The Mayor is directed to cause the proper accounting entries to be made in the books and records of the City so as to reflect the appropriations for the aforesaid fiscal year,

and he is further directed to file a certified copy of the adopted budget for the fiscal year with the City Clerk of the City of Conway, Arkansas.

Section 4. For those funds in which budgeted expenditures exceed revenues, City Council authorizes that Fund Balance (unrestricted reserves) will be utilized to pay for actual expenditures during the year that are in excess of actual revenues.

Section 5. All ordinances in conflict herewith are repealed to the extent of that conflict.

Section 6. This ordinance is necessary for the protection of the public peace, health and safety, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED this 10th day of December 2019.

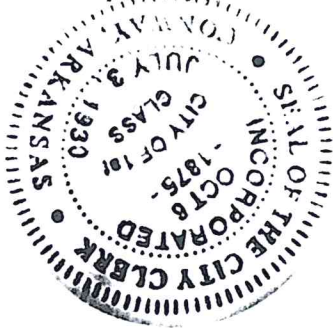
Approved:


Mayor Bart Castle



Attest:


Michael O. Garrett
City Clerk/Treasurer



CERTIFICATE

**STATE OF ARKANSAS
COUNTY OF FAULKNER
CITY OF CONWAY**

I, Michael Garrett, the duly elected, qualified, and acting: Clerk-Treasurer of the City of Conway, Arkansas, do hereby certify that the attached and foregoing is a true and correct copy of an ordinance presented to the City Council of the City of Conway, Arkansas, at a meeting of that body held on the 10th day of December, 2019 same is duly recorded in the minutes of meeting of said Council.

Witness, my hand, and seal of the City of Conway, Arkansas this 12th day of December, 2019.



CITY CLERK-TREASURER

